

	Year Ending 31 March 2020	Year Ending 31 March 2021	Difference	Reason
VAT on Payments	2458	3220	-762	
Office Expenses	1399	1541	-142	
Audit Fees	700	650	50	
Professional Fees	1039	125	914	
Subscriptions	453	1021	-568	timing o fpayments
Insurance	0	2570	-2570	timing o fpayments
Bank Charges	72	72	0	
Contingency	0	227	-227	
Newsletter	0	600	-600	timing of payments
community Centre Grant	1348	1850	-502	contribution in kind in 2020 (services of clerk)
Web and WiFi	340	1075	-735	new website in 2021
Grants	912	3711	-2799	exceptional grant requests in 2021
S137	0	18	-18	grant in respect of wreath due to British Legion parish rep sheilding a
Greens	6450	6401	49	
Councillor Training & Exp	137	117	20	
Elections	200	0	200	no election costs in 2021
Chairmans Allowance	24	0	24	no costs incurred in 2021
Machinery Maintenance,	1047	9217	-8170	purchase of new mower
Allotment Rent	-15	0	-15	
Street Light Power	773	402	371	change of supplier reduced expenditure
Street Light Maintenance	19	20	-1	
Playground Repairs	6722	1524	5198	maintenance of a number of pieces of equipment in 2020
Capital Expenditure	0	980	-980	Housing Needs Assessment
Software	0	124	-124	new website software purchased in 2021
Staff Training	0	243	-243	attributed to staff costs in 2020
Youth Project Costs	252	0	252	
Total	24330	35708	-11378	

and, therefore, no remembrance day collection